

### Analysis of schools that have been in a deficit position in the last four years, 2020/21 to 2023/24

			2020/21		2021/22		2022/23		2023/24	
			Deficit £	As a % of SBS	Deficit £	As a % of SBS	Deficit £	As a % of SBS	Deficit £	As a % of SBS
2003 Fynamore Primary	Primary	-	-	-	-	-	-	-43,851	-2.48%	
2009 Bratton Primary School	Primary	- 8,820	-1.5	-117,652	-17.49	-65,336	-9.71%	-166,874	-24.91%	
2178 Princecroft	Primary	-	-	-35,672	-4.33	-	-	-	-	
2190 Woodlands	Primary	-	-	-	-	-68,900	-7.03%	-76,546	-7.49%	
2191 Manor Fields	Primary	-	-	-	-	-39,051	-3.63%	-28,776	-2.54%	
3035 Cherhill	Primary	-	-	-	-	-	-	-9,628	-1.09%	
3140 Oaksey CE VA	Primary	-18,462	-4.36	-	-	-	-	-	-	
3158 Harnham Junior	Primary	-	-	-	-	-	-	-22,181	-1.67%	
3172 Stratford Sub Castle	Primary	-280,594	-45.52	-359,261	-54.92	-378,782	-57.91%	-233,168	-33.69%	
3192 Westbury Juniors	Primary	-	-	-	-	-5,204	-0.43%	-1,499	-0.11%	
3193 Westbury Leigh	Primary	-96,400	-7.1	-	-	-3,772	-0.27%	-17,179	-1.27%	
3229 Coombe Bissett	Primary	-	-	-8,396	-1.49	-	-	-	-	
3316 Chapmanslade	Primary	-	-	-13,464	-2.57	-4,632	-0.88%	-	-	
3318 Chilton Foliat CE	Primary	-118,014	-30.33	-114,251	-22.39	-39,880	-7.82%	-	-	
3383 Sarum St Paul's	Primary	-60,206	-6.83	-69,516	-7.63	-120,835	-13.27%	-93,777	-9.56%	
3465 Wylde Valley	Primary	-3,282	-0.77	-935	-0.18	-16,714	-3.15%	-36,280	-6.01%	
3469 Five Lanes	Primary	-16,264	-4.08	-	-	-	-	-	-	
3471 Lyneham Primary	Primary	-32,832	-2.51	-85,861	-6.65	-	-	-	-	
5201 Downton	Primary	-23,783	-2.45	-26,279	-2.35	-15,544	-1.39%	-85,896	-7.20%	
5207 St Georges	Primary	-	-	-	-	-	-	-24,337	-3.76%	
4000 Abbeyfield	Secondary	-1,943,168	-36.82	-1,687,885	-35.24	-1,457,779	-30.44%	-1,017,038	-17.37%	
<b>Total value of deficits</b>		<b>-2,601,824</b>		<b>-2,519,172</b>		<b>-2,216,429</b>		<b>-1,857,031</b>		
<b>Total number of schools</b>			11		11		12		14	

As at 31st March 2024, 4 of the 109 LA maintained schools held a deficit of more than 2.5% and £10,000 for the last 4 years